

Form XIV A

Estimates of Production and Sales

(Details may be furnished separately for each product and until the plant reaches maximum utilisation)

(Rs in Lakh)

Year	1st year	2nd year	3rd year	4th year	1st year	2nd year	3rd year	4th year	1st year	2nd year	3rd year	4th year
Installed Capacity (MT per annum)												
No. of Working days												
No. of Shifts												
Estimated production per day (Quantity)												
Estimated annual production (Quantity)												
Est. output as % of plant capacity												
Sales (Quantity)(after adjusting stocks)												
Value of sales not of excise duty (in thousands of Rs.) Unit selling price												



Product price(Rs.)												
(i)												
(ii)												
(iii)												

Note: Production in the initial period should be assumed at a reasonable level of utilisation of capacity increasing gradually to attain full capacity in subsequent year